

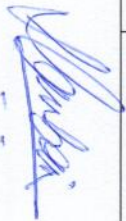
**IAFRICAN CENTRE OF EXCELLENCE  
CENTRE FOR FOOD TECHNOLOGY AND RESEARCH  
BENUE STATE UNIVERSITY, MAKURDI**

**DISBURSEMENT LINK INDICATORS REPORT FOR JANUARY TO JUNE 30<sup>TH</sup> 2019**

Disbursement Link Indicators	Number	Action to be completed	Status of action completed	Amount allocated (SDR)	Amount disbursed (SDR)	Undisbursed balanced (SDR)	Remarks
DLI 1: Regional specialization endorsed and institutional readiness	1,1	Signing of MOUS	Completed	260,000	260,000	0	Fully Disbursed
	1,2	Approval of CEFTER Statute by senate and council	Completed				
	1.3	Creation of CEFTER designated account	Completed				
	1.4	Approval of financial management and procurement procedures and capacity	Completed				
	1.5	Establishment of CEFTER office	Completed				
	1.6	Appointment of CEFTER key project Staff	Completed				
	1.7	Appointment of board of directors of CEFTER	Completed				
DLI 2: Excellence in education and research capacity and development impact	2.1	New Short term students	663 verified and paid	425,000	415,805	9,195	Fully disbursed
	2.2	New Masters Students	Completed	265,000	265,000	0	Fully disbursed
	2,3	New PhD Students	Completed	300,000	300,000	0	Fully disbursed
	2.4	Number of Outreach periods	127 verified and paid	200,000	200,000	0	Fully disbursed
	2.5	Accreditation	Nil	500,000	130,000	370,000	International accreditation in progress
		A) International	Completed				
		B) National	Completed				
		C) Gap Assessment	Nil				
		D) CAMES	Nil				
		E) Bologna	Nil				

	F) Self Evaluation	Nil					Fully disbursed
	2.6	Research Publications	25 verification on going	560,000	560,000	0	
	2.7	External Revenue	139,071 verified and paid	750,000	615,872	134,028	
	2.8	T&L Environment		980,000	487,500	482,500	
DLI 3: Financial management	3.1	Timely Withdrawal		130,000	113,700	16,250	
	3.2	Functional audit committee	Completed				
	3.3	Functional internal audit unit	Completed				
	3.4	Financial outline transparency					
DLI 4: Timely and audited procurement	4.1	Timely Procurement audit (1 <sup>st</sup> four years)		130,000	97,500	32,500	
	4.2	Timely and satisfactory procurement progress (1 <sup>st</sup> four years)					
<b>Total</b>				<b>4,500,000</b>	<b>3,455,527</b>	<b>1,044,473</b>	

Prepared by Project Accountant Mr. Simon T. Danbeki



Approved by: Prof. Daniel K. Adedzwa  
(Centre Leader)



*Superman tekmedes*

*Done*

*1/8/19*

